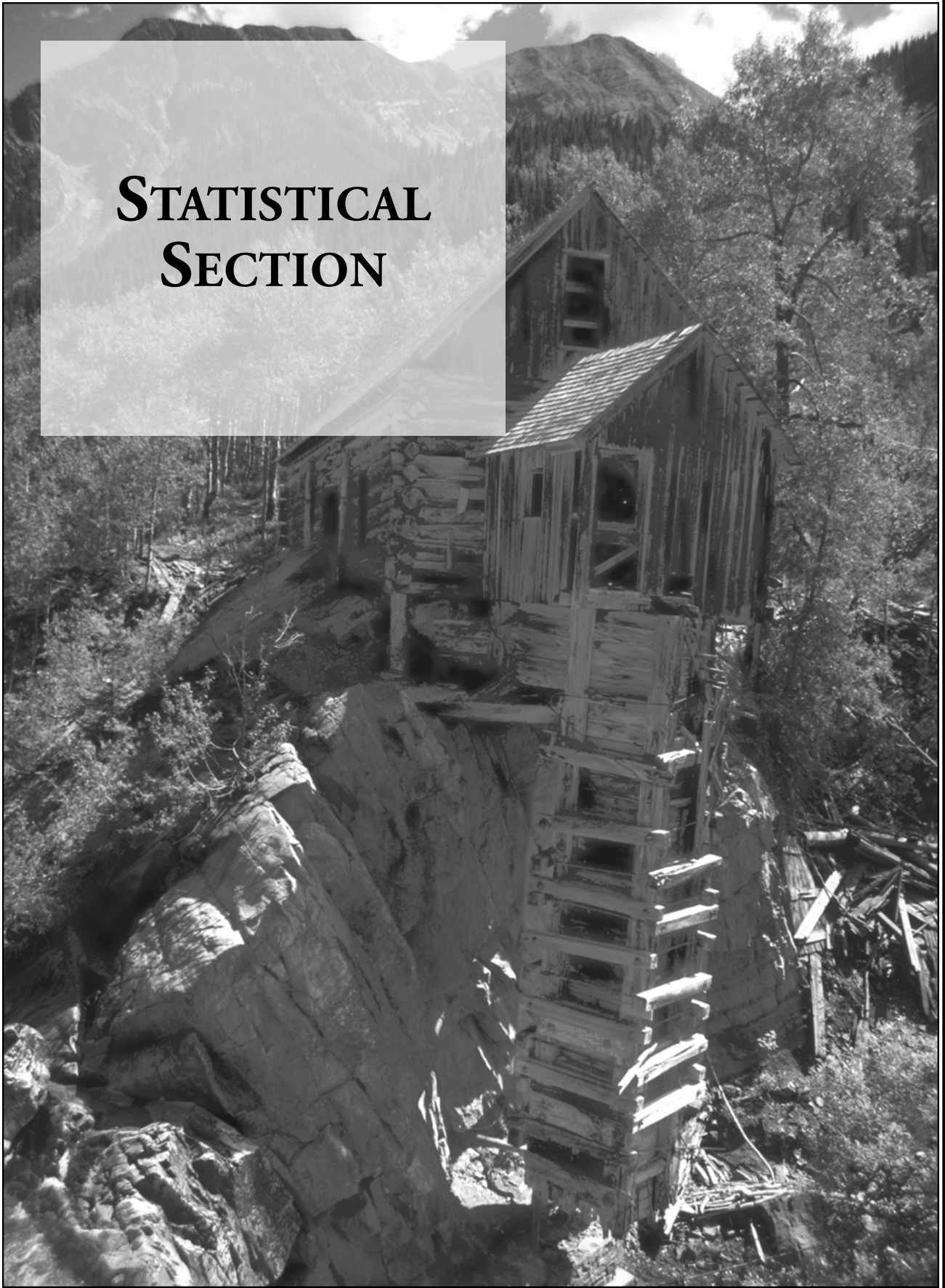


# STATISTICAL SECTION



**REVENUES AND OTHER FINANCINGS BY SOURCE****EXPENDITURES AND OTHER USES BY FUNCTION - PRIMARY GOVERNMENT****ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS****Last Ten Fiscal Years****(DOLLARS IN MILLIONS)**

	<b>1997-98</b>	<b>1996-97</b>	<b>1995-96</b>	<b>1994-95</b>
<b>REVENUES AND OTHER FINANCING SOURCES:</b>				
Taxes	\$ 5,995	\$ 5,265	\$ 4,841	\$ 4,549
Less: Excess TABOR Revenues	(563)	(139)	-	-
Licenses, Permits, and Fines	418	388	358	301
Charges for Goods and Services	183	189	171	179
Interest	223	198	170	130
Federal Grants and Contracts	2,225	2,128	2,133	2,048
Other	151	127	111	126
Other Financing Sources	1	24	7	-
Transfers-In	513	582	500	450
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>9,146</b>	<b>8,762</b>	<b>8,291</b>	<b>7,783</b>
<b>EXPENDITURES AND OTHER USES BY FUNCTION:</b>				
<b>Current:</b>				
General Government	209	198	184	140
Business, Community and Consumer Affairs	361	388	405	378
Education	75	91	65	60
Health and Rehabilitation	418	373	359	340
Justice	619	583	534	487
Natural Resources	116	114	109	102
Social Assistance	1,770	1,817	1,703	1,630
Transportation	716	578	558	543
Capital Outlay	233	158	96	74
<b>Intergovernmental:</b>				
Cities	193	157	157	161
Counties	920	719	676	663
School Districts	2,011	1,907	1,783	1,659
Other	142	175	161	126
Debt Service	41	55	43	45
Other	-	-	6	-
<b>Transfers-Out:</b>				
Higher Education	735	692	632	557
Other	461	535	644	431
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>9,020</b>	<b>8,540</b>	<b>8,115</b>	<b>7,396</b>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>				
	126	222	176	387
Prior Period Adjustments	-	(2)	371	(20)
<b>FUND BALANCE, JUNE 30</b>	<b>\$ 2,673</b>	<b>\$ 2,547</b>	<b>\$ 2,327</b>	<b>\$ 2,147</b>

1993-94	1992-93	1991-92	1990-91	1989-90	1988-89
\$ 4,177	\$ 3,837	\$ 3,519	\$ 3,205	\$ 3,225	\$ 3,050
-	-	-	-	-	-
289	263	249	229	102	74
343	450	173	144	110	83
104	137	150	162	84	107
2,121	2,022	1,778	1,505	1,216	1,119
112	57	166	110	204	129
-	108	144	29	71	65
369	243	245	288	242	236
7,515	7,117	6,424	5,672	5,254	4,863
216	149	211	196	219	195
449	472	432	326	108	104
53	53	47	51	48	37
346	342	323	308	284	266
447	423	394	367	379	303
92	89	78	73	68	63
1,562	1,701	1,328	1,023	913	823
582	499	505	525	418	414
88	92	106	93	202	131
151	130	131	108	104	91
626	594	542	493	433	402
1,581	1,492	1,134	1,216	1,166	1,076
125	100	109	91	45	36
40	23	173	26	12	7
-	115	1	-	-	-
543	532	508	504	529	488
372	180	173	217	195	202
7,273	6,986	6,195	5,617	5,123	4,638
242	131	229	55	131	225
1	-	-	-	2	-
\$ 1,780	\$ 1,537	\$ 1,406	\$ 1,177	\$ 1,122	\$ 989

**GENERAL FUND**  
**GENERAL PURPOSE REVENUE**  
**IN DOLLARS AND AS A PERCENT OF TOTAL**  
**Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	1997-98	1996-97	1995-96	1994-95	1993-94
Income Tax:					
Individual	\$ 3,052	\$ 2,573	\$ 2,318	\$ 2,106	\$ 1,920
Corporate	263	237	206	191	147
Net Income Tax	3,315	2,810	2,524	2,297	2,067
Sales, Use, and Excise Taxes	1,485	1,521	1,415	1,316	1,208
Less: Excess TABOR Revenues	(563)	(139)	-	-	-
Net Sales, Use, and Excise Taxes	922	1,382	1,415	1,316	1,208
Estate Taxes	109	35	32	28	34
Insurance Tax	114	112	110	105	102
Other Taxes	21	20	18	17	20
Interest	52	41	37	29	18
Medicaid Provider Revenues	73	80	69	127	205
Other	75	60	64	77	71
<b>TOTAL GENERAL REVENUES</b>	<b>\$ 4,681</b>	<b>\$ 4,540</b>	<b>\$ 4,269</b>	<b>\$ 3,996</b>	<b>\$ 3,725</b>

Percent Change Over Previous Year	3.1%	6.3%	6.8%	7.3%	8.2%
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(AS PERCENT OF TOTAL EXCLUDING TABOR REFUND)

Net Income Tax	63.2%	60.1%	59.1%	57.5%	55.5%
Sales, Use, and Excise Taxes	28.3	32.5	33.2	32.9	32.4
Estate Taxes	2.1	0.7	0.7	0.7	0.9
Insurance Tax	2.2	2.4	2.6	2.6	2.7
Other Taxes	0.4	0.4	0.4	0.4	0.5
Interest	1.0	0.9	0.9	0.7	0.5
Medicaid Provider Revenues	1.4	1.7	1.6	3.2	5.5
Other	1.4	1.3	1.5	2.0	2.0
<b>TOTAL GENERAL REVENUES</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

1992-93	1991-92	1990-91	1989-90	1988-89
\$ 1,760	\$ 1,608	\$ 1,462	\$ 1,381	\$ 1,311
139	113	116	104	166
1,899	1,721	1,578	1,485	1,477
1,079	1,000	931	913	833
-	-	-	-	-
1,079	1,000	931	913	833
20	34	15	21	15
92	89	85	82	82
25	12	10	8	11
8	6	4	16	16
259	82	-	-	-
61	52	41	55	50
\$ 3,443	\$ 2,996	\$ 2,664	\$ 2,580	\$ 2,484
14.9%	12.5%	3.3%	3.9%	8.8%
55.2%	57.4%	59.2%	57.6%	59.5%
31.3	33.4	34.9	35.4	33.5
0.6	1.1	0.6	0.8	0.6
2.7	3.0	3.2	3.2	3.3
0.7	0.4	0.4	0.3	0.4
0.2	0.2	0.1	0.6	0.6
7.5	2.7	0.0	0.0	0.0
1.8	1.8	1.6	2.1	2.1
100.0%	100.0%	100.0%	100.0%	100.0%

**EXPENDITURES BY DEPARTMENT**  
**FUNDED BY GENERAL PURPOSE REVENUES**  
**Last Ten Fiscal Years**

(DOLLARS IN THOUSANDS)

	1997-98	1996-97	1995-96	1994-95	1993-94
Department:					
Administration				\$ 9,056	\$ 10,905
Agriculture	\$ 7,305	11,165	\$ 6,477	6,310	5,712
Corrections	297,179	257,072	234,049	204,073	179,173
Education	1,830,940	1,720,335	1,590,861	1,503,783	1,416,693
Governor	2,996	12,377	3,509	6,698	2,475
Health					21,473
Health Care Policy and Financing	789,532	756,690	692,241	666,813	
Higher Education	651,893	618,464	581,143	537,905	531,344
Human Services	481,258	441,637	407,321	366,960	
Institutions					125,750
Judicial Branch	166,574	159,226	150,447	142,681	132,944
Labor and Employment	20	-	610	272	-
Law	8,558	7,471	6,454	7,139	6,859
Legislative Branch	21,567	21,266	19,891	18,970	18,707
Local Affairs	26,672	25,940	23,986	21,718	15,803
Military Affairs	3,460	3,098	2,572	2,601	2,523
Natural Resources	24,845	24,130	22,442	20,157	17,408
Personnel	15,361	14,591	13,185	4,464	4,201
Public Health and Environment	20,507	18,200	17,277	16,080	
Public Safety	39,433	36,047	36,325	33,269	30,202
Regulatory Agencies	1,194	1,479	898	527	107
Revenue	70,224	52,711	38,654	35,095	26,750
Social Services					832,629
State	-	-	-	-	-
Transportation	244	-	-	-	-
Treasury	2,800	3,102	2,535	3,852	2,410
Transfer to the Capital Construction Fund	198,387	250,968	254,962	201,708	173,073
Transfer to the Controlled Maintenance Trust Fund	-	-	196,000	19,400	32,650
Transfers for Water Construction Projects	-	-	-	30,000	-
Transfer to the Highway Users Tax Fund	-	-	-	-	-
Other Transfers	5,611	-	-	-	-
Unclassified by Department	57,811	98,464	88,614	54,384	57,081
<b>TOTAL</b>	<b>\$4,724,371</b>	<b>\$ 4,534,433</b>	<b>\$ 4,390,453</b>	<b>\$3,913,915</b>	<b>\$3,646,872</b>

(AS PERCENT OF TOTAL)

Education	38.8%	37.9%	36.2%	38.4%	38.8%
Health Care Policy and Financing	16.7	16.7	15.8	17.0	
Higher Education	13.8	13.6	13.2	13.7	14.6
Human Services	10.2	9.7	9.3	9.4	
Corrections	6.3	5.7	5.3	5.2	4.9
Transfer to the Capital Construction Fund	4.2	5.5	5.8	5.2	4.7
Transfer to the Controlled Maintenance Trust Fund			4.5		
Judicial	3.5	3.5	3.4	3.6	3.6
Social Services					22.8
Institutions					3.4
Revenue	1.5	1.2	0.9	0.9	0.7
All Others	5.0	6.2	5.6	6.6	6.5
<b>TOTAL</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

1992-93	1991-92	1990-91	1989-90	1988-89
\$ 11,535	\$ 15,375	\$ 13,349	\$ 13,543	\$ 11,626
5,568	5,543	5,636	5,833	5,760
157,012	143,072	134,566	133,037	97,039
1,217,078	1,133,740	1,083,912	1,037,844	961,463
2,632	2,450	2,782	4,629	3,081
20,755	21,128	23,774	24,263	22,634
526,337	496,344	501,669	497,761	475,069
140,987	140,349	135,113	125,210	123,571
126,116	117,623	111,103	104,950	96,797
-	141	652	406	625
7,059	7,545	6,166	6,381	5,870
17,852	17,727	16,616	16,986	16,631
14,519	12,466	13,567	7,815	7,134
2,432	2,412	1,995	1,786	1,803
16,519	15,879	16,588	16,100	15,346
4,040	3,900	4,137	3,772	3,546
28,220	26,579	28,617	22,401	17,684
620	9,677	9,003	8,693	7,684
28,863	26,216	24,921	23,038	22,116
833,566	644,451	514,359	442,149	402,300
-	-	-	-	(630)
-	-	-	-	-
2,356	3,143	2,321	2,236	1,653
32,555	(27,177)	41,554	32,450	70,481
-	-	-	-	-
-	-	1,000	400	5,000
-	-	10,000	10,000	30,000
-	-	-	-	-
53,238	60,238	60,594	59,331	52,596
\$3,249,859	\$2,878,821	\$2,763,994	\$2,601,014	\$2,456,879

37.5%	39.4%	39.2%	39.9%	39.1%
16.2	17.2	18.2	19.1	19.3
4.8	5.0	4.9	5.1	3.9
1.0	-0.9	1.5	1.2	2.9
3.9	4.1	4.0	4.0	3.9
25.6	22.4	18.6	17.0	16.4
4.3	4.9	4.9	4.8	5.0
0.9	0.9	0.9	0.9	0.9
5.8	7.0	7.8	8.0	8.6
100.0%	100.0%	100.0%	100.0%	100.0%

**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
BY FUNCTION, AND AVERAGE MONTHLY SALARY  
Last Ten Fiscal Years**

	1997-98	1996-97	1995-96	1994-95	1993-94
General Government	2,375	2,371	2,333	2,300	2,297
Business, Community, and Consumer Affairs	2,337	2,303	2,267	2,265	2,276
Education	28,203	27,522	26,862	26,216	26,327
Health and Rehabilitation	3,797	3,771	4,043	4,292	4,216
Justice	9,018	8,468	8,140	7,785	7,534
Natural Resources	1,351	1,339	1,337	1,337	1,307
Social Assistance	1,479	1,432	1,138	1,056	1,269
Transportation	3,053	3,068	3,103	3,092	3,095
<b>TOTAL FTE</b>	<b>51,613</b>	<b>50,274</b>	<b>49,223</b>	<b>48,343</b>	<b>48,321</b>
<b>AVERAGE MONTHLY SALARY</b>					
<b>TOTAL CLASSIFIED FTE</b>	<b>29,470</b>	<b>28,839</b>	<b>28,483</b>	<b>28,131</b>	<b>28,172</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 3,091</b>	<b>\$ 3,027</b>	<b>\$ 2,954</b>	<b>\$ 2,877</b>	<b>\$ 2,686</b>
<b>TOTAL NON-CLASSIFIED FTE</b>	<b>22,143</b>	<b>21,435</b>	<b>20,740</b>	<b>20,212</b>	<b>20,149</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 4,100</b>	<b>\$ 4,000</b>	<b>\$ 3,935</b>	<b>\$ 3,825</b>	<b>\$ 3,586</b>

Classified employees are those holding positions within the State Personnel System. Non-classified employees are excluded from the State Personnel System and not subject to the rule-making authority of the State Personnel Director. Non-classified positions are found primarily in the Judicial Branch, the Legislative Branch, the Governor's cabinet and office staff, the Department of Law, the Department of Education, and as administrators and faculty positions in the Department of Higher Education.

FTE is an acronym for Full-Time Equivalent employee. Employees on the state's payroll system are designated as either full-time or part-time. Each full-time employee was counted as one FTE. For each state agency, the average salary for full-time employees was divided into the part-time employee payroll amount to determine the FTE for part-time employees.



1992-93	1991-92	1990-91	1989-90	1988-89
2,420	2,647	2,441	2,425	2,705
2,238	2,148	2,165	2,287	2,399
25,864	24,945	24,459	24,360	24,306
4,179	4,242	4,344	4,270	4,205
7,123	6,807	6,637	6,194	5,691
1,281	1,236	1,206	1,233	1,201
1,259	1,332	1,387	1,380	1,362
3,061	2,996	2,911	2,901	2,929
47,425	46,353	45,550	45,050	44,798
				2,557
27,763	27,373	27,113	27,392	N/A
\$ 2,666	\$ 2,597	\$ 2,482	\$ 2,377	N/A
19,662	18,980	18,437	17,658	N/A
\$ 3,539	\$ 3,445	\$ 3,262	\$ 3,090	N/A

**REVENUE BOND COVERAGE**  
**Last Ten Fiscal Years**

Fiscal Year	Gross Revenue	Direct Operating Expense	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
<i>Higher Education Facilities</i>							
1997-98	\$ 367,883	\$ 253,538	\$ 114,344	\$ 16,060	\$ 18,926	\$ 34,986	3.27
1996-97	346,355	237,948	108,407	13,745	17,434	31,179	3.48
1995-96	320,347	219,994	100,353	11,460	15,790	27,250	3.68
1994-95	248,013	155,592	92,421	10,645	17,728	28,373	3.26
1993-94	221,535	134,380	87,155	7,241	16,210	23,451	3.72
1992-93	211,715	129,403	82,312	6,111	13,286	19,397	4.24
1991-92	172,056	116,961	55,095	7,180	11,458	18,638	2.96
1990-91	143,462	115,852	27,610	4,626	10,880	15,506	1.78
1989-90	139,528	113,817	25,711	4,322	10,202	14,524	1.77
1988-89	131,217	106,078	25,139	4,156	8,950	13,106	1.92

**COLORADO SALES AND  
CASH RECEIPTS FROM FARMING AND RANCHING  
1989 to 1998**

(Amounts in Billions)

Year	Retail Sales	Wholesale Sales	Farm and Ranch Cash Receipts
1998 est	\$ 84.8	\$ 33.6	\$ 4.6
1997 est	79.7	31.4	4.5
1996	74.8	29.5	4.4
1995	69.7	28.7	4.3
1994	64.2	25.3	4.2
1993	57.4	21.2	4.5
1992	51.3	19.5	4.0
1991	46.3	19.3	3.9
1990	43.1	17.8	4.5
1989	40.6	16.0	4.1

Wholesale sales include only those sales reported on sales tax reports.

Source: Colorado Department of Revenue, Colorado Agricultural Statistics Services, and the Colorado Business/Economic Outlook Committee.

**VALUE OF TOTAL CONSTRUCTION  
IN COLORADO BY TYPE  
1989 TO 1998**

(Amounts in Millions)

Year	Residential	Non-Residential	Non-Building	Total
1998 est	\$ 4,845	\$ 3,100	\$ 1,200	\$ 9,145
1997 est	4,798	2,850	1,050	8,698
1996	4,523	2,533	830	7,886
1995	3,633	1,957	878	6,468
1994	3,896	1,585	974	6,455
1993	3,325	1,682	1,073	6,080
1992	2,393	1,642	1,668	5,703
1991	1,713	1,539	1,231	4,483
1990	1,426	947	879	3,252
1989	1,191	946	661	2,798

Source: F.W. Dodge Company, the Colorado Contractors Association, and the Colorado Business/Economic Outlook Committee.

**COLORADO BANK DEPOSITS AND  
LIFE INSURANCE SALES  
1989 TO 1998**

(Amounts in Millions)

Year	Life Insurance Sales	Bank Deposits	Savings & Loan Deposits	Credit Union Deposits	Total Deposits
1998 est	\$ 19,726	\$ 31,281	\$ 1,976	\$ 6,135	\$ 39,392
1997 est	18,968	30,453	1,976	5,899	38,328
1996	17,970	29,656	1,976	5,519	37,151
1995	17,500	28,004	2,034	5,128	35,166
1994	16,862	27,775	1,821	4,704	34,300
1993	16,385	25,934	2,297	4,515	32,746
1992	15,770	22,890	5,815	4,245	32,950
1991	15,327	21,410	7,563	4,190	33,163
1990	15,741	21,102	9,336	3,409	33,847
1989	15,630	21,102	10,039	3,392	34,533

Source: Colorado Department of Regulatory Agencies, Life Insurance Marketing and Research Association, Inc., Colorado Credit Union League, and the Colorado Business/Economic Outlook Committee.

**COLORADO DEMOGRAPHIC DATA  
1989 TO 1998**

Year	Population (000)	% of U.S. Population	Per Capita Personal Income	% of U.S. Per Capita Income	Employ- ment (000)	Unemploy- ment %
1998 est	3,962	1.47%	\$ 28,234	105.1%	2,148	3.5%
1997 est	3,893	1.45	26,978	105.2	2,087	3.4
1996	3,823	1.44	25,704	105.2	2,013	4.2
1995	3,748	1.43	24,487	104.9	2,004	4.2
1994	3,663	1.41	23,109	104.2	1,917	4.2
1993	3,568	1.38	22,243	104.1	1,801	5.2
1992	3,464	1.36	21,070	102.1	1,712	5.9
1991	3,371	1.34	20,060	102.2	1,694	5.0
1990	3,304	1.32	18,814	100.8	1,678	4.9
1989	3,285	1.33	17,767	100.4	1,597	5.8

Source: Colorado Department of Labor and Employment, U.S. Bureau of Economic Analysis, and the Colorado Business/Economic Outlook Committee.

**COLORADO EMPLOYMENT  
BY INDUSTRY  
1989-1997**

(Amounts in Thousands)

Industry	1997 est	1996	1995	1994	1993	1992	1991	1990	1989
Agriculture	26.3	26.0	27.1	23.9	21.3	21.9	22.6	25.6	36.3
Mining	13.4	13.6	14.8	15.6	16.1	16.6	18.6	19.9	19.6
Construction	117.0	111.1	102.1	97.1	86.0	74.8	66.5	63.6	60.2
Manufacturing	200.4	196.5	192.4	190.9	188.1	186.0	185.6	193.2	193.4
Transportation, Communication, and Public Utilities	123.5	121.3	117.5	108.3	104.3	99.8	97.8	96.1	93.7
Trade	481.0	466.4	453.3	429.5	404.0	385.6	375.5	371.8	363.9
Finance, Insurance, and Real Estate	121.4	118.8	113.4	111.1	106.2	99.9	96.7	96.9	96.8
Services	593.7	564.0	537.2	504.1	469.4	443.4	421.1	402.6	383.6
Government	317.0	311.3	303.7	299.3	296.7	291.1	283.3	276.8	271.4
Total	1,993.7	1,929.0	1,861.5	1,779.8	1,692.1	1,619.1	1,567.7	1,546.5	1,518.9

Excludes nonagricultural self-employed, unpaid family, and domestic workers.

Source: Colorado Division of Employment and the Colorado Business/Economic Outlook Committee.

## OTHER COLORADO FACTS

### Important Dates

- 1803 The United States purchases land, including what is now most of eastern Colorado, from France in the Louisiana Purchase.
- 1806 Lt. Zebulon M. Pike and a small party of U.S. soldiers sent to explore the southwestern boundary of the Louisiana Purchase discover the peak that bears his name but fail in their effort to climb it. They do however, reach the headwaters of the Arkansas River near Leadville.
- 1848 By the Treaty of Guadalupe Hidalgo, Mexico cedes to the United States most of that part of Colorado not acquired by the Louisiana Purchase.
- 1858 Gold is discovered along Cherry Creek near the present day Denver.
- 1861 Congress establishes the Colorado Territory with the boundaries of the present state and chooses its name from the Spanish word for "colored red." President Lincoln appoints William Gilpin as the first territorial governor. The state supreme court is organized. The first assembly meets and creates 17 counties, authorizes the university, and selects Colorado City as the territorial capital.
- 1867 Denver established as permanent seat of the territorial government by the legislature meeting in Golden.
- 1870 The Denver Pacific Railroad is completed to Denver.
- 1876 Colorado is admitted to the Union as the 38<sup>th</sup> state. John L. Routt is elected the first governor.
- 1877 The University of Colorado opens classes at Boulder with two teachers and 44 students.
- 1894 The State Capitol Building is completed at a cost of \$2.5 million. Colorado becomes the second state, after Wyoming, to extend suffrage to women.
- 1906 The U.S. Mint at Denver issues its first coins.
- 1958 The U.S. Air Force Academy's permanent campus opens near Colorado Springs.

### Geography

Area: 104,247 square miles.

Highest Elevation: Mt Elbert, 14,431 feet above sea level.

Lowest Elevation: Along the Arkansas River in Powers County, 3,350 feet above sea level.

Colorado has the highest average elevation of all fifty states at 6800 feet above sea level.

**State Motto** - Nil Sine Numine - Nothing Without the Deity

**State Animal** - Rocky Mountain Bighorn Sheep

**State Bird** - Lark Bunting

**State Fish** - Greenback Cutthroat Trout

**State Tree** - Colorado Blue Spruce

**State Flower** - White and Lavender Columbine